

**The University of Alabama
Student Government Association
Operating Expenditure Budget FY20**

Executive	
Executive Cabinet Stipends	
Stipends	\$ 37,295.00
General Office Expenses	
Office Supplies	\$ 2,300.00
Business Entertainment	\$ 2,300.00
Repairs & Maintenance	\$ 300.00
Printing	\$ 2,300.00
Professional & Legal Services	\$ 300.00
Membership Dues	\$ 500.00
Travel	
Lodging	\$ 3,200.00
Meals	\$ 400.00
Transportation	\$ 3,700.00
Registration	\$ 400.00
Other Initiatives	
Materials/Other Expenses	\$ 705.00
Executive Total: \$ 53,700.00	
Academic Affairs	
Academic Affairs Week	
Materials	\$ 200.00
President's List Reception	
Food	\$ 1,500.00
Other Initiatives	
Materials/Other Expenses	\$ 600.00
Academic Affairs Total: \$ 2,300.00	
AL/AU Better Relations Day	
Better Relations Day Expenses	
Travel Expenses	\$ 2,500.00
AL/AU Better Relations Day Total: \$ 2,500.00	
Awards Banquet	
Banquet Expenses	
Business Entertainment	\$ 7,200.00
Space Rental	\$ 1,000.00
Awards Banquet Total: \$ 8,200.00	

Executive Vice President		
FYC Expenses		
Marketing Materials	\$	500.00
Student Choice Awards		
Materials/Other Expenses	\$	250.00
Other Initiatives		
Eno Hammocks	\$	1,500.00
Historical Documentation	\$	500.00
Material/Other Expenses	\$	250.00
Executive Vice President Total:		\$ 3,000.00
SGA Fundraising		
SGA Expenses		
Financial Services/CC Fees	\$	500.00
Materials/Other Expenses	\$	500.00
SGA Fundraising Total:		\$ 1,000.00
Diversity, Equity, and Inclusion		
Certificate Program		
Food	\$	250.00
Materials	\$	150.00
Speakers	\$	300.00
Toy Ball		
Food	\$	300.00
DJ	\$	200.00
Innovation Competition		
Grant to Student from Cabinet	\$	250.00
Materials	\$	50.00
MLK Gala		
Food	\$	300.00
DJ	\$	200.00
Monthly Programs		
Snacks	\$	150.00
Materials	\$	150.00
Diversity, Equity, & Inclusion Total:		\$ 2,300.00
Communications/Phones		
SGA Office Expenses		
Telecomm	\$	5,500.00
Communications/Phones Total:		\$ 5,500.00
Elections		
Election Expenses		
Election Board Sup Comp UA Staff	\$	2,500.00
Software	\$	8,800.00
Business Entertainment	\$	800.00
Elections Total:		\$ 12,100.00

External Affairs		
Higher Education Day		
Travel	\$	900.00
Lobby Affairs		
Materials/Other Expenses	\$	100.00
Other Initiatives		
Lyft	\$	150.00
Materials/Other Expenses	\$	1,150.00
External Affairs Total:		\$ 2,300.00
Financial Affairs		
Other Initiatives		
Materials/Other Expenses	\$	500.00
Financial Affairs Total:		\$ 500.00
Homecoming		
Homecoming		
Materials/Other Expenses*	\$	35,000.00
<i>*includes \$24,000 of budgeted revenue; SGA Expense = \$11,000 in total</i>		
Homecoming Total:		\$ 35,000.00
Senate		
Senate Meetings		
Materials/Other Expenses	\$	2,000.00
Senate Total:		\$ 2,000.00
Student Affairs		
Three Days of Health		
Materials/Other Expenses	\$	250.00
The Safety Act		
Materials/Other Expenses	\$	250.00
Other Initiatives		
Solar Benches on Campus	\$	800.00
Materials/Other Expenses	\$	1,000.00
Student Affairs Total:		\$ 2,300.00
Student Judicial		
Student Judicial Meeting Expenses		
Materials/Other Expenses	\$	2,000.00
Student Judicial Total:		\$ 2,000.00
Financial Affairs Committee (FAC) Expenses		
FAC Committee Meeting Expenses		
Food	\$	1,000.00
FAC Expenses Total:		\$ 1,000.00

First Year Council		
FYC Meeting Expenses		
Food	\$	300.00
Nametags	\$	300.00
Other Initiatives		
Material/Other Expenses	\$	400.00
First Year Council Total:		\$ 1,000.00
SGA Office Technology		
Equipment & Services		
Material/Other Expenses	\$	3,300.00
SGA Office Technology Total:		\$ 3,300.00
Overall SGA FY20 Budget Total:		\$ 140,000.00